

Board of Architecture

2 Professional Parkway #2B

John Cothron

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2019	Estimated Expenses June 30,2020	Requested For June 30,2021	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	151,286	155,978	156,128		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	5,680	7,500	7,500		
Total Salaries, Wages & Fringe Benefits	156,966	163,478	163,628	150	0.09%
2. Travel					
a. Travel & Subsistence (In-State)	3,912	11,000	11,000		
b. Travel & Subsistence (Out-Of-State)	14,873	22,000	22,000		
c. Travel & Subsistence (Out-Of-Country)	6,473				
Total Travel	25,258	33,000	33,000		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards		2,000	2,000		
b. Communications, Transportation & Utilities	1,564	2,025	2,025		
c. Public Information					
d. Rents	23,275	25,194	23,997	(1,197)	(4.75%)
e. Repairs & Service	5,424	14,094	14,094		
f. Fees, Professional & Other Services	13,790	21,700	21,725	25	0.12%
g. Other Contractual Services	57,618	75,760	76,285	525	0.69%
h. Data Processing	7,205	8,914	8,914		
i. Other					
Total Contractual Services	108,876	149,687	149,040	(647)	(0.43%)
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	5,823	9,000	9,000		
Total Commodities	5,823	9,000	9,000		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	899	1,000	1,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	899	1,000	1,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)					
TOTAL EXPENDITURES	297,822	356,165	355,668	(497)	(0.14%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	833,057	611,291	940,126	328,835	53.79%
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Architecture, Board of	76,056	685,000	70,000	(615,000)	(89.78%)
Less: Estimated Cash Available Next Fiscal Period	(611,291)	(940,126)	(654,458)	(285,668)	(30.39%)
TOTAL FUNDS (equals Total Expenditures above)	297,822	356,165	355,668	(497)	(0.14%)
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	2	2	2		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: John Cothron

Official of Board or Commission

Submitted by: John Cothron

Date: 7/31/2019 4:18 PM

Budget Officer: John Cothron / jcothron@msboa.ms.gov

Phone Number: 601-856-6760

Title: Executive Director

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Architecture

Specify Funding Sources As Shown Below	FY 2019 Actual Amount	% of Line Item	% of Total Budget	FY 2020 Estimated Amount	% of Line Item	% of Total Budget	FY 2021 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of	156,966	100.00		163,478	100.00		163,628	100.00	
10.									
11.									
12.									
Total Salaries	156,966		52.70%	163,478		45.90%	163,628		46.01%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of	25,258	100.00		33,000	100.00		33,000	100.00	
10.									
11.									
12.									
Total Travel	25,258		8.48%	33,000		9.27%	33,000		9.28%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of	108,876	100.00		149,687	100.00		149,040	100.00	
10.									
11.									
12.									
Total Contractual	108,876		36.56%	149,687		42.03%	149,040		41.90%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of	5,823	100.00		9,000	100.00		9,000	100.00	
10.									
11.									
12.									
Total Commodities	5,823		1.96%	9,000		2.53%	9,000		2.53%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Architecture

Specify Funding Sources As Shown Below	FY 2019 Actual Amount	% of Line Item	% of Total Budget	FY 2020 Estimated Amount	% of Line Item	% of Total Budget	FY 2021 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of									
10.									
11.									
12.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of	899	100.00		1,000	100.00		1,000	100.00	
10.									
11.									
12.									
Total Capital Equipment	899		0.30%	1,000		0.28%	1,000		0.28%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of									
10.									
11.									
12.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of									
10.									
11.									
12.									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Architecture

Specify Funding Sources As Shown Below	FY 2019 Actual Amount	% of Line Item	% of Total Budget	FY 2020 Estimated Amount	% of Line Item	% of Total Budget	FY 2021 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of									
10.									
11.									
12.									
Total Subsidies									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Architecture, Board of	297,822	100.00		356,165	100.00		355,668	100.00	
10.									
11.									
12.									
TOTAL	297,822		100.00%	356,165		100.00%	355,668		100.00%

SPECIAL FUNDS DETAIL

Board of Architecture (848-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2019	(2) Estimated Revenues FY 2020	(3) Requested Revenues FY 2021
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSSF - Working Cash Stabilization Reserve Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2020 FY 2021	(1) Actual Revenues FY 2019	(2) Estimated Revenues FY 2020	(3) Requested Revenues FY 2021
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2019	(2) Estimated Revenues FY 2020	(3) Requested Revenues FY 2021
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	833,057	611,291	940,126
Architecture, Board of (3384800000)	Treasury	76,056	685,000	70,000
Other Special Fund TOTAL		909,113	1,296,291	1,010,126

SECTIONS S + A + B TOTAL		909,113	1,296,291	1,010,126
---------------------------------	--	----------------	------------------	------------------

C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/19	(2) Balance as of 6/30/20	(3) Balance as of 6/30/21
Architecture, Board of	3384800000	Treasury	611,291	940,126	654,458

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Board of Architecture (848-00)

Name of Agency

OTHER SPECIAL FUNDS

The Board's revenue and only source of funding is from the fees and fines collected by the Board from applicants and registrants. During FY19, the Board's income was \$76,056. The estimated income for FY20 is \$685,000, and it is \$70,000 for FY21.

IMPORTANT REMINDER: The Board has a two-year income cycle. Over 80% of the Board's income is generated by license renewals in odd calendar years, which correlates to even numbered fiscal years. Over this two-year cycle, the Board must maintain adequate cash for the non-renewal years (odd fiscal years), during which expenditures exceed income, when the balance in the special fund is at its low point.

Changes affecting fees/funding: The Board anticipates that licensure and application fees will remain the same until at least 2025 or 2027. The Board's last fee increase was in July 2015, at which time the Board anticipated no additional fee increases until 2025, holding to its goal of 10-year intervals between fee increases. The removal of some intra-agency fees during this period should allow the Board to extend the interval between fee increases.

TREASURY FUND / BANK

All monies collected through the mail and through the online E-Gov electronic process are deposited into the State Treasury. The Board no longer has a separate bank account for transferring funds to the State Treasury. The Board has a two-year income cycle. During the two-year cycle, over 80% of the the Board's revenue is generated in even numbered fiscal years.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Architecture (848-00)

SUMMARY OF ALL PROGRAMS

Name of Agency					Program
	FY 2019 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				156,966	156,966
Travel				25,258	25,258
Contractual Services				108,876	108,876
Commodities				5,823	5,823
Other Than Equipment					
Equipment				899	899
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				297,822	297,822
No. of Positions (FTE)				2.00	2.00

	FY 2020 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				163,478	163,478
Travel				33,000	33,000
Contractual Services				149,687	149,687
Commodities				9,000	9,000
Other Than Equipment					
Equipment				1,000	1,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				356,165	356,165
No. of Positions (FTE)				2.00	2.00

	FY 2021 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				150	150
Travel					
Contractual Services				(647)	(647)
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				(497)	(497)
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Architecture (848-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				163,628	163,628
Travel				33,000	33,000
Contractual Services				149,040	149,040
Commodities				9,000	9,000
Other Than Equipment					
Equipment				1,000	1,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				355,668	355,668
No. of Positions (FTE)				2.00	2.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Board of Architecture (848-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2021

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure & Regulation				355,668	355,668
	Summary of All Programs				355,668	355,668

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Architecture (848-00)

Licensure & Regulation

Name of Agency	FY 2019 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				156,966	156,966
Travel				25,258	25,258
Contractual Services				108,876	108,876
Commodities				5,823	5,823
Other Than Equipment					
Equipment				899	899
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				297,822	297,822
No. of Positions (FTE)				2.00	2.00

	FY 2020 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				163,478	163,478
Travel				33,000	33,000
Contractual Services				149,687	149,687
Commodities				9,000	9,000
Other Than Equipment					
Equipment				1,000	1,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				356,165	356,165
No. of Positions (FTE)				2.00	2.00

	FY 2021 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				150	150
Travel					
Contractual Services				(647)	(647)
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				(497)	(497)
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Architecture (848-00)

Licensure & Regulation

Name of Agency

Program

	FY 2021 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2021 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2021 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				163,628	163,628
Travel				33,000	33,000
Contractual Services				149,040	149,040
Commodities				9,000	9,000
Other Than Equipment					
Equipment				1,000	1,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				355,668	355,668
No. of Positions (FTE)				2.00	2.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

PROGRAM DECISION UNITS

Board of Architecture

1 - Licensure & Regulation

Name of Agency

Program Name

	A	B	C	D	E	F		
EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Continuation of Services	Total Funding Change	FY 2021 Total Request		
SALARIES	163,478			150	150	163,628		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	163,478			150	150	163,628		
TRAVEL	33,000					33,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	33,000					33,000		
CONTRACTUAL	149,687			(647)	(647)	149,040		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	149,687			(647)	(647)	149,040		
COMMODITIES	9,000					9,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	9,000					9,000		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,000					1,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,000					1,000		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	356,165			(497)	(497)	355,668		

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	356,165			(497)	(497)	355,668		
TOTAL	356,165			(497)	(497)	355,668		

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	2.00					2.00		
TOTAL	2.00					2.00		

PRIORITY LEVEL :

				1				
--	--	--	--	---	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Architecture

1 - Licensure & Regulation

Name of Agency

Program Name

I. Program Description:

The mission of the Mississippi State Board of Architecture (MSBOA) is to serve the State of Mississippi by protecting and preserving the life, health and property of the Mississippians who live, work, and play in the built environment through the regulation of the professions of architecture, landscape architecture and certified interior design. This regulatory board is responsible for establishing and policing licensure standards for architects, landscape architects and certified interior designers. The Board is also tasked with regulation of these practices, which is accomplished through the disciplinary proceedings provided by law and through effective rules and regulations established by the Board.

Licensure and regulation of these professions is critical, as great harm could come to the public as a result of poor or negligent practice. A building failure or collapse, a blocked path to safely exit a building or space in an emergency, unsafe or nonexistent ADA entrances and exits, or unsafe circulatory routes are but a few examples of risks resulting from poorly designed buildings, interiors and outdoor spaces/project sites.

From a regulatory standpoint, the Board receives complaints from consumers and officials regarding unlicensed practice, negligent practice, and unethical practice. Through an administrative hearing process overseen by the AG's office, and one which assures due process to the accused, the Board may take disciplinary or corrective action ranging from a monetary fine, to license probation, suspension or revocation. Absent the state's regulatory board, a wronged consumer's only recourse would be through the court system.

II. Program Objective:

Professional Licensing/Certification: Efficiently issue licenses and certificates to qualified individuals (Miss. Code Ann. Sections 73-1-1 et seq., 73-2-1 et seq., and 73-73-1 et seq.).

- Ensure, through a thorough and efficient process and involvement in national regulatory and testing organizations, that any individual obtaining licensure, certification or renewal has the necessary skills and knowledge to practice.
- Establish and enforce appropriate requirements for education, experience and examination and administer a licensing system that ensures complete and accurate application review and licensure tracking.

Regulation and Enforcement: Ensure through regulation and enforcement that registered design professionals protect the public's life, health and property (Miss. Code Ann. Sections 73-1-1 et seq., 73-2-1 et seq., and 73-73-1 et seq.).

- Establish and enforce regulatory standards of practice for registered architects, landscape architects, and certified interior designers, regulating in the least restrictive manner possible.
- Prevent violations by proactively educating licensees and certificate holders of practice requirements and standards.
- Protect consumers and users of the state's built environment by adopting relevant and current practice standards, disciplining violators through an open and fair complaint adjudication process, and promoting continued competency on the part of registrants through mandated continuing education.

Communications, Outreach and Organizational Effectiveness: Proactively educate interns, applicants, licensees, certificate holders, and other parties regarding registration and practice requirements and standards and provide exceptional customer service (Miss. Code Ann. Sections 73-1-1 et seq., 73-2-1 et seq., and 73-73-1 et seq.).

- Increase public and professional awareness of the Board's mission, activities, and services and enhance organizational effectiveness.
- Demonstrate a commitment to being fiscally responsible and responsive.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2020 & FY 2021 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Continuation of Services:**

The Board's FY21 request represents a very slight decrease (less than 1%) compared to the FY20 appropriation. The salaries category was increased slightly to accommodate cafeteria benefits plan administration fees, which was more than offset by a decrease in contractual expenses, primarily due to a reduction in equipment rental costs. The Board's request will allow the continuation of the current slate of services.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Board of Architecture (848-00)

1 - Licensure & Regulation

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Outreach/Educational Presentations (Number of)	9.00	9.00	9.00	9.00
2 Complaints Received (Number of)	18.00	13.00	20.00	20.00
3 New Licenses (Number of)	115.00	113.00	115.00	115.00
4 Licenses/Certificates Renewed (Number of)	10.00	7.00	2,000.00	10.00
5 Licenses/Certificates Reinstated (Number of)	20.00	16.00	20.00	20.00
6 Add amount of fines assessed	0.00	3,000.00	5,000.00	5,000.00
7 Add amount of fines collected	0.00	9,000.00	5,000.00	5,000.00
8 Add number of continuing education audits conducted	0.00	1.00	100.00	2.00
9 Add number of inquiries answered	0.00	0.00	1,300.00	1,300.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Accepted continuing education audits (%)	85.00	100.00	90.00	90.00
2 Renewals processed online (%)	85.00	100.00	90.00	90.00
3 New applications processed online (%) (does not include architects and landscape architects initially licensed by examination as these are manual/hard copy only)	85.00	94.95	90.00	90.00
4 Completed applications, free of eligibility issues, processed within 3 weeks (%) (available in FY18)	85.00	100.00	90.00	90.00
5 Add average length of time to resolution of documented complaints (in business days)	0.00	197.00	180.00	180.00
6 Add % of customers satisfied with the level of service provided	0.00	0.00	95.00	95.00
7 Add % of revenue budget collected	0.00	117.01	100.00	100.00
8 Add % of expenditure budget spent	0.00	84.22	100.00	100.00
9 Add % of Board/Committee members and staff actively engaged in national regulatory organizations as committee members or in leadership roles	0.00	35.00	25.00	25.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Active registrants at fiscal year-end (Number of)	2,251.00	2,160.00	2,200.00	2,200.00
2 Add number of complaints resolved	0.00	15.00	15.00	15.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Board of Architecture (848-00)

	Fiscal Year 2020 Funding			FY 2020 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Licensure & Regulation				
General				
State Support Special				
Federal				
Other Special	356,165		356,165	
TOTAL	356,165		356,165	

Narrative Explanation:

Program Name: (99) Summary of All Programs				
General				
State Support Special				
Federal				
Other Special	356,165		356,165	
TOTAL	356,165		356,165	

MISSISSIPPI STATE BOARD OF ARCHITECTURE MEMBERS

Board of Architecture (848-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Members receive \$40.00 per day for per diem, plus actual travel costs, in accordance with State Travel Policies.

B. Estimated number of meetings FY 2020:

4 Board of Architecture (BOA) meetings, 4 Landscape Architecture Advisory Committee (LAAC) meetings, 2-3 Interior Design Advisory Committee (IDAC) meetings, and 2 hearings.

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. LAAC / Gary Haygood	Madison, MS	Governor	5- 22- 2019	5 years or until replaced
2. LAAC / Chris Hoffman	Clinton, MS	Governor	7- 12- 2014	(Awaiting Reappointment)
3. LAAC / James Jackson	Jackson, MS	Governor	5- 22- 2019	5 years or until replaced
4. LAAC / Jon Milstead	Tupelo, MS	Governor	5- 22- 2019	5 years or until replaced
5. LAAC / Alan Hoops	Madison, MS	Governor	5- 22- 2019	5 years or until replaced
6. BOA / Greg Durrell	Clinton, MS	Governor	7- 10- 2015	5 years or until replaced
7. BOA / Richard McNeel	Jackson, MS	Governor	2- 9- 2017	5 years or until replaced
8. BOA / Heath Perry	Biloxi, MS	Governor	4- 3- 2017	5 years or until replaced
9. BOA / Larry Bishop	Brandon, MS	Governor	6- 1- 2017	5 years or until replaced
10. BOA / Leigh Jaunsen	Ocean Springs, MS	Governor	7- 3- 2019	5 years or until replaced
11. IDAC / Demmie Dunaway	Clinton, MS	Governor	11- 1- 2017	5 years or until replaced
12. IDAC / Sheryl Fox	Jackson, MS	Governor	6- 1- 2012	(Awaiting Reappointment)
13. IDAC / Deborah Holstein	Biloxi, MS	Governor	7- 1- 2014	(Awaiting Reappointment)
14. IDAC / Beth Miller	Starkville, MS	Governor	6- 1- 2011	(Awaiting Reappointment)
15. IDAC / Alvis Lawson	Bay St. Louis, MS	Governor	6- 1- 2013	(Awaiting Reappointment)

Identify Statutory Authority (Code Section or Executive Order Number)*

73-1-1 through 71-1-43; 73-2-1 through 73-2-27; and 73-73-1 through 73-73-35

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61060000 Employee Training		2,000	2,000
Total		2,000	2,000
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transport of Goods	64	150	150
61110000 Postage	1,500	1,875	1,875
Total	1,564	2,025	2,025
D. Rents (61400xxx-61490xxx)			
61400000 Bldg & Floor Space Rent	20,097	20,097	20,097
61420000 Equipment Rental	3,178	4,097	2,900
61450000 Real Property Rent for Conferences, etc.		1,000	1,000
Total	23,275	25,194	23,997
E. Repairs & Service (61500xxx)			
61600000 Intra Agency Fees	5,424	7,094	7,094
61650000 Engineering Services (Expert Witness)		3,000	3,000
61655000 Architectural Services (Expert Witness)		4,000	4,000
Total	5,424	14,094	14,094
F. Fees, Professional & Other Services (6161xxx-61699xxx)			
61690000 Fees and Services-Professional Fees	13,790	21,700	21,725
Total	13,790	21,700	21,725
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61670000 Legal Services	24,621	40,000	40,000
61696000 Prof Fees Srv Related Travel no 1099	2,456	8,000	8,000
61700000 Insurance Fees	1,209	1,200	1,210
61710000 Membership Dues	18,380	18,260	18,775
61715000 Trade Subscriptions		300	300
61900000 Pcard Contractual	10,952	8,000	8,000
Total	57,618	75,760	76,285
H. Information Technology (61800xxx-61890xxx)			
61830000 IT Prof - Outside Vendor	5,860	6,200	6,200
61848000 Maintain IT Equip - Outside Vendor		900	900

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Architecture (848-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
61850000 ITS Payments	1,345	1,814	1,814
Total	7,205	8,914	8,914
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	108,876	149,687	149,040
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	108,876	149,687	149,040
Total Funds	108,876	149,687	149,040

**SCHEDULE C
COMMODITIES**

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
-----------------------------	--	---	--

E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)

62040000 Food - Business Meetings	2,143	3,500	3,500
62900000 Pcard Commodity	3,680	5,500	5,500
Total	5,823	9,000	9,000

Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	5,823	9,000	9,000
--	--------------	--------------	--------------

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	5,823	9,000	9,000
Total Funds	5,823	9,000	9,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
-----------------------------	--	---	--

Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
--	--	--	--

Funding Summary: General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Architecture (848-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2019		Est. FY Ending June 30, 2020		Req. FY Ending June 30, 2021	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

D. IS Equipment (DP & Telecommunications) (63200xxx)						
Computer	1	899	1	1,000	1	1,000
Total		899		1,000		1,000

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		899		1,000		1,000
--	--	------------	--	--------------	--	--------------

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	899	1,000	1,000
Total Funds	899	1,000	1,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2019	Act. FY Ending June 30, 2019		Est. FY Ending June 30, 2020		Req. FY Ending June 30, 2021	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>							
--	--	--	--	--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Board of Architecture (848-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2019	Act. FY Ending June 30, 2019		Est. FY Ending June 30, 2020		Req. FY Ending June 30, 2021	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
--	--	--	--	--	--	--	--

Funding Summary:							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							
Total Funds							

SCHEDULE E
SUBSIDIES, LOANS & GRANTS

Board of Architecture (848-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
-----------------------------	--	---	--

Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>			
--	--	--	--

Funding Summary: General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

NARRATIVE
2021 BUDGET REQUEST

Board of Architecture (848-00)

Name of Agency

The Board's single program is Licensure and Regulation, with the basic mission of protecting the public's life, health and property. The Board serves the public through the licensure of architects and landscape architects, and through the certification of interior designers, as well as regulation of all three professions. The Board has a full-time staff of 2, and is supported by a contracted investigator and legal counsel. In addition, there are 5 board members (architects), 5 landscape architect committee members and 5 interior design committee members. The Board is diligent in its efforts to be proactive, professional, effective and fiscally responsible with the funds it collects through this program. The Board is funded entirely through licensure fees and regulatory fines, with no funds from the general fund.

The Board's FY21 request represents a very slight decrease (less than 1%) compared to the FY20 appropriation. The salaries category was increased slightly to accommodate cafeteria benefits plan administration fees, which was more than offset by a decrease in contractual expenses, primarily due to a reduction in equipment rental costs. The Board's request will allow the continuation of the current slate of services.

More details regarding the Board's program objectives are provided in section 9-1, Program Narrative.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2021**

Board of Architecture (848-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Beth Miller	Nashville TN	CIDQ Annual Conference Interior Design	927	3384800000
Chris Hoffman	New Orleans LA	FARB Regulatory Forum	1,157	3384800000
Deborah Holstein	Nashville TN	CIDQ Annual Conference Interior Design	500	3384800000
Greg Durrell	Memphis TN	AIA-MS Convention Architecture Outreach	1,186	3384800000
Greg Durrell	Nashville TN	NCARB Regional Summit Architecture	1,438	3384800000
Greg Durrell	Detroit MI	NCARB Annual Business Meeting Architecture	1,960	3384800000
Heath Perry	Detroit MI	NCARB Annual Business Meeting Architecture	1,918	3384800000
James Jackson	Huntsville AL	ASLA Twin States Conference Outreach	545	3384800000
John Cothron	Huntsville AL	ASLA Twin States Conference Outreach	556	3384800000
John Cothron	Memphis TN	AIA-MS Convention Architecture Outreach	821	3384800000
John Cothron	Nashville TN	CIDQ Annual Conference Interior Design	302	3384800000
Larry Bishop	Detroit MI	NCARB Annual Business Meeting Architecture	2,009	3384800000
Richard McNeel	Nashville TN	NCARB Regional Summit Architecture	1,554	3384800000
Total Out of State Cost			\$ 14,873	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Architecture (848-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
61690000 Fees and Services-Professional Fees					
AIA/Educational					
<i>Comp. Rate: \$1,500</i>	no		1,500	1,500	338480000
ASLA/Educational					
<i>Comp. Rate: \$925</i>	no	925	900	925	338480000
Miscellaneous Prof Fees/Professional Services					
<i>Comp. Rate: \$35-100 per hour</i>	no	873	700	700	338480000
MPC Investigations/Investigations/Professional					
<i>Comp. Rate: \$50 per hour</i>	yes	11,488	18,000	18,000	338480000
Regina Ferguson/Calligraphy/Licensure Certificates					
<i>Comp. Rate: \$4.00 per certificate</i>	no	504	600	600	338480000
Total 61690000 Fees and Services-Professional Fees		13,790	21,700	21,725	
GRAND TOTAL		13,790	21,700	21,725	

VEHICLE PURCHASE DETAILS

Board of Architecture (848-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2021 Req. Cost
-------------	--------------	------------------------------	----------------------------	--------------------------------	-----------------------------

TOTAL VEHICLE REQUEST

**VEHICLE INVENTORY
AS OF JUNE 30, 2019**

Board of Architecture (848-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021

**VEHICLE POOL MEMBER LIST
2021 BUDGET REQUEST**

Board of Architecture (848-00)

Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2021**

Board of Architecture (848-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
	Program # 1: Licensure & Regulation		
	Continuation of Services		
		Salaries	150
		Contractual	(647)
		Totals	(497)
		Other Special Funds	(497)

CAPITAL LEASES

Board of Architecture (848-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-19	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made													
						Actual FY 2019			Estimated FY 2020			Requested FY 2021										
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total								

Summary of 3% General Fund Program Reduction to FY 2020 Appropriated Funding by Major Object

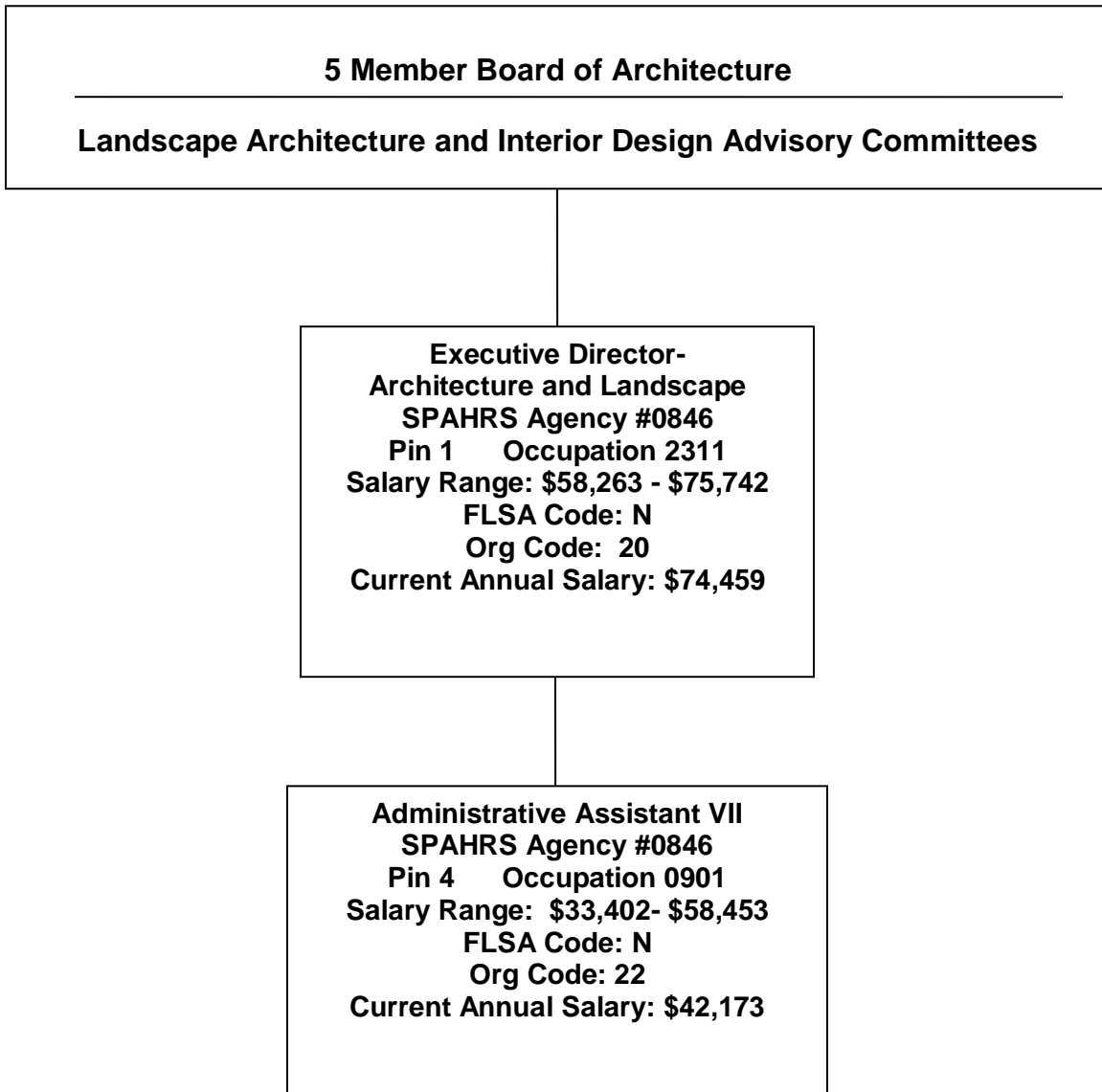
Board of Architecture (848-00)

Name of Agency

Major Object	FY2020 General Fund Reduction	EFFECT ON FY2020 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2020 FEDERAL FUNDS	EFFECT ON FY2020 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE					
TRAVEL					
CONTRACTUAL					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS					

ORGANIZATIONAL CHART

Board of Architecture
Landscape Architecture Advisory Committee
Interior Design Advisory Committee
2 Professional Parkway #2B
Ridgeland, MS 39157
Agency: 0846
Fund: 3384800000
Page 1 of 1
Prepared by John Cothron



Agency Revenue Source Report - FY2019 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Mississippi State Board of Architecture

Budget Year FY19

State Support Sources
 General Funds Amount Received
0

State Support Special Funds: Amount Received

Education Enhancement Funds	0
Health Care Expendable Funds	0
Tobacco Control Funds	0
Capital Expense Funds	0
Budget Contingency Funds	0
Working Cash Stabilization Reserve Funds	0

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Federal Fund #1	0	
Federal Fund #2	0	
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

<u>Special Funds</u>	Amount Received	
Special Fund, Board of Architecture: 3848 Program 18480101: Licensure & Regulation	\$76,056	Licensure and Regulation: Board of Architecture 73-1-1 et al, Interior Design Advisory Committee 73-73-1 et al, Landscape Architecture Advisory Committee 73-2-1 et al.

<u>Revenue from Tax, Fine or Fee Assessed</u>	Amount Assessed	
Licensure and Regulation	Amount Collected	See Fee Schedule on Next Page \$76,056
	Derived From (subtotals):	
	<i>Exam Application Fees</i>	\$780
	<i>Licensure Application Fees</i>	\$50,550
	<i>Renewal and Reinstatement Fees</i>	\$13,290
	<i>Fines and Penalties</i>	\$11,000
	<i>Other Fees</i>	\$436

Licensure and Regulation: Board of Architecture 73-1-1 et al, Interior Design Advisory Committee 73-73-1 et al, Landscape Architecture Advisory Committee 73-2-1 et al.

Board sets fees within parameters of law.
 Online (cash, check, charge), In-Person/Mail (check, cash)

Authority to Collect	Purpose
Method of Determining Assessment	Agency Operations
Method of Collection	
Amt. & Purpose for which Expended	
Amount	
\$297,822	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$611,291

**The Board has a 2-year license renewal cycle, thus 80% of its income over the 2-year period is generated in even-numbered fiscal years.*

MSBOA FEE SCHEDULE**AMOUNT****RESIDENT (IN-STATE) FEES**

ARCHITECT IN STATE LIC EXAM FEE	\$60.00
ARCHITECT IN STATE INITIAL REG FEE	\$275.00
ARCHITECT IN STATE RECIPROCAL REG FEE	\$275.00
ARCHITECT IN STATE LIC RENEWAL/BIENNIAL (2 YR)	\$275.00
ARCHITECT IN STATE LIC RENEWAL/MONTHLY LATE FEE	\$5.00
ARCHITECT IN STATE REINSTATE FEE	\$600.00
LAND ARCH IN STATE INITIAL REG FEE	\$125.00
LAND ARCH IN STATE LIC RECIPROCAL FEE	\$350.00
LAND ARCH IN STATE LIC RENEWAL/BIENNIAL (2 YR) FEE	\$200.00
LAND ARCH IN STATE LIC RENEW/MONTHLY LATE FEE	\$5.00
LAND ARCH IN STATE LIC REINSTATE FEE	\$275.00
INTERIOR DESIGNER IN STATE CERTIFICATION FEE	\$175.00
INTERIOR DESIGNER IN STATE RENEWAL/BIENNIAL (2 YR) FEE	\$250.00
INTERIOR DESIGNER IN STATE RENEW/MONTHLY LATE FEE	\$5.00
INTERIOR DESIGNER IN STATE REINSTATEMENT FEE	\$550.00

NON-RESIDENT (OUT-OF-STATE) FEES

ARCHITECT OUT STATE LIC EXAM FEE	\$60.00
ARCHITECT OUT OF STATE INITIAL REG FEE	\$450.00
ARCHITECT OUT OF STATE RECIP REG FEE	\$450.00
ARCHITECT OUT OF STATE LIC RENEWAL/BIENNIAL (2 YR) FEE	\$350.00
ARCHITECT OUT OF STATE LIC RENEWAL/MONTHLY LATE	\$5.00
ARCHITECT OUT OF STATE REINSTATEMENT FEE	\$600.00
LAND ARCH OUT OF STATE INITIAL REG	\$125.00
LAND ARCH OUT STATE LIC RECIPROCAL FEE	\$350.00
LAND ARCH OUT OF STATE LIC RENEWAL/BIENNIAL (2 YR) FEE	\$200.00
LAND ARCH OUT OF STATE LIC RENEW/MONTHLY LATE FE	\$5.00
LAND ARCH OUT STATE LIC REINSTATE FEE	\$275.00
INTERIOR DESIGNER OUT OF STATE CERTIFICATION FEE	\$175.00
INTERIOR DESIGNER OUT OF STATE RENEWAL/BIENNIAL (2 YR) FEES	\$250.00
INTERIOR DESIGNER OUT OF STATE RENEW/MONTHLY LATE FEE	\$5.00
INTERIOR DESIGNER OUT OF STATE REINSTATEMENT FEES	\$550.00

MSBOA, LAAC and IDAC FINES AND PENALTIES

Per 73-1-29, 73-2-16 and 73-73-31, the Board may levy fines	\$100-\$5000
---	--------------